

Regione	2011-2012	2012-2013	2013-2014	2014-2015
Lombardia	596.16	609.52	795.53	156.68
Liguria	2,907.64	4,201.94	4,366.19	875.43
Veneto	1,980.44	1,388.39	2,045.84	707.73
Emilia Romagna	1,000.00	907.52	979.36	569.83
Toscana	14,818.29	19,171.57	17,592.88	3,965.81
Umbria	6,091.41	4,223.55	6,366.32	750.93
Marche	3,200.00	4,849.66	3,685.31	1,530.93
Lazio	18,323.84	23,396.44	11,126.48	4,838.41
Abruzzo	12,851.53	10,261.07	12,867.66	3090.23
Molise	3,981.12	3,177.77	4,120.29	1,203.72
Campania	19,386.92	19,053.73	14,090.45	3,978.30
Puglia	207,451.00	201,569.96	167,299.21	105,548.00
Basilicata	7,533.11	4,977.25	5,996.13	1925.25
Calabria	52,944.25	48,441.56	42,126.74	19998.35
Sicilia	34,922.14	39,097.14	28,706.80	18,223.66
Sardegna	3,248.98	17,588.42	2,237.06	5,968.33
FVG	101.15	72.02	116.53	48.95
Piemonte	1.74	1.33	3.31	2.17
Trentino	214.31	226.99	219.30	154.58
Totale	391,554.03	403,215.83	324,741.39	173,537.29

Ipotesi 1			
Regione	Previsioni %	INCREMENTO	Previsioni (valori assoluti)
Lombardia	50%	78.34	235.02
Liguria	50%	437.72	1,313.15
Veneto	40%	283.09	990.82
Emilia Romagna	15%	85.47	655.30
Toscana	50%	1,982.91	5,948.72
Umbria	40%	300.37	1,051.30
Marche	50%	765.47	2,296.40
Lazio	40%	1,935.36	6,773.77
Abruzzo	50%	1,545.12	4,635.35
Molise	50%	601.86	1,805.58
Campania	50%	1,989.15	5,967.45
Puglia	41%	43,274.68	148,822.68
Basilicata	45%	866.36	2,791.61
Calabria	37%	7,399.39	27,397.74
Sicilia	50%	9,111.83	27,335.49
Sardegna	-20%	1,193.67	4,774.66
FVG		-	48.95
Piemonte		-	2.17
Trentino		-	154.58
Totale		69,463.45	243,000.74

Ipotesi 2		
Previsioni %	INCREMENTO	Previsioni (valori assoluti)
60%	94.01	250.69
60%	525.26	1,400.69
40%	283.09	990.82
15%	85.47	655.30
60%	2,379.49	6,345.30
40%	300.37	1,051.30
60%	918.56	2,449.49
40%	1,935.36	6,773.77
60%	1,854.14	4,944.37
60%	722.23	1,925.95
60%	2,386.98	6,365.28
45%	47,496.60	153,044.60
45%	866.36	2,791.61
41%	8,199.32	28,197.67
60%	10,934.20	29,157.86
-20%	1,193.67	4,774.66
	-	48.95
	-	2.17
	-	154.58
	77,787.78	251,325.07

Regione	dati istat 2014 produzione
lombardia	266.70
liguria	850.00
veneto	426.50
emilia romagna	320.40
toscana	7,689.00
umbria	2,234.50
marche	1,592.60
lazio	8,432.00
abruzzo	4,747.00
molise	5,720.00
campania	14,388.00
puglia	130,728.00
basilicata	6,226.90
calabria	88,501.00
sicilia	36,111.00
sardegna	4,786.00
FVG	33.00
Piemonte	16.70
Trentino	250.70
ITALIA	313,320.00

Ipotesi 1		
Previsioni %	INCREMENTO	Previsioni (valori assoluti)
50%	133.35	400.05
50%	425.00	1,275.00
40%	170.60	597.10
15%	48.06	368.46
50%	3,844.50	11,533.50
40%	893.80	3,128.30
50%	796.30	2,388.90
40%	3,372.80	11,804.80
50%	2,373.50	7,120.50
50%	2,860.00	8,580.00
50%	7,194.00	21,582.00
41%	53,598.48	184,326.48
45%	2,802.11	9,029.01
37%	32,745.37	121,246.37
50%	18,055.50	54,166.50
-20%	957.20	3,828.80
	-	33.00
	-	16.70
	-	250.70
	128,356.17	441,676.17

Ipotesi 2		
Previsioni %	INCREMENTO	Previsioni (valori assoluti)
60%	160.02	426.72
60%	510.00	1,360.00
40%	170.60	597.10
15%	48.06	368.46
60%	4,613.40	12,302.40
40%	893.80	3,128.30
60%	955.56	2,548.16
40%	3,372.80	11,804.80
60%	2,848.20	7,595.20
60%	3,432.00	9,152.00
60%	8,632.80	23,020.80
45%	58,827.60	189,555.60
45%	2,802.11	9,029.01
41%	36,285.41	124,786.41
60%	21,666.60	57,777.60
-20%	957.20	3,828.80
	-	33.00
	-	16.70
	-	250.70
	144,261.76	457,581.76

Regione	2011-2012	2012-2013	2013-2014	2014-2015	Peso % su totale produzione	Produzione 2014 - 2015 stimata ISMEA
Lombardia	596.16	609.52	795.53	156.68	0.09	200.44
Liguria	2,907.64	4,201.94	4,366.19	875.43	0.50	1,119.91
Veneto	1,980.44	1,388.39	2,045.84	707.73	0.41	905.37
Emilia Romagna	1,000.00	907.52	979.36	569.83	0.33	728.96
Toscana	14,818.29	19,171.57	17,592.88	3,965.81	2.29	5,073.32
Umbria	6,091.41	4,223.55	6,366.32	750.93	0.43	960.64
Marche	3,200.00	4,849.66	3,685.31	1,530.93	0.88	1,958.46
Lazio	18,323.84	23,396.44	11,126.48	4,838.41	2.79	6,189.60
Abruzzo	12,851.53	10,261.07	12,867.66	3090.23	1.78	3,953.22
Molise	3,981.12	3,177.77	4,120.29	1,203.72	0.69	1,539.88
Campania	19,386.92	19,053.73	14,090.45	3,978.30	2.29	5,089.30
Puglia	207,451.00	201,569.96	167,299.21	105,548.00	60.82	135,023.75
Basilicata	7,533.11	4,977.25	5,996.13	1925.25	1.11	2,462.90
Calabria	52,944.25	48,441.56	42,126.74	19998.35	11.52	25,583.17
Sicilia	34,922.14	39,097.14	28,706.80	18,223.66	10.50	23,312.87
Sardegna	3,248.98	17,588.42	2,237.06	5,968.33	3.44	7,635.07
FVG	101.15	72.02	116.53	48.95	0.03	62.62
Piemonte	1.74	1.33	3.31	2.17	0.00	2.78
Trentino	214.31	226.99	219.30	154.58	0.09	197.75
Totale	391,554.03	403,215.83	324,741.39	173,537.29	100.00	222,000.00

Ipotesi 1			
Regione	Previsioni %	INCREMENTO	Previsioni (valori assoluti)
Lombardia	50%	100.22	300.65
Liguria	50%	559.95	1,679.86
Veneto	40%	362.15	1,267.52
Emilia Romagna	15%	109.34	838.31
Toscana	50%	2,536.66	7,609.98
Umbria	40%	384.26	1,344.89
Marche	50%	979.23	2,937.70
Lazio	40%	2,475.84	8,665.44
Abruzzo	50%	1,976.61	5,929.83
Molise	50%	769.94	2,309.81
Campania	50%	2,544.65	7,633.94
Puglia	41%	55,359.74	190,383.49
Basilicata	45%	1,108.31	3,571.21
Calabria	37%	9,465.77	35,048.94
Sicilia	50%	11,656.44	34,969.31
Sardegna	-20%	1,527.01	6,108.06
FVG		-	62.62
Piemonte		-	2.78
Trentino		-	197.75
Totale		88,862.09	310,862.09

Ipotesi 2		
Previsioni %	INCREMENTO	Previsioni (valori assoluti)
60%	120.26	320.70
60%	671.94	1,791.85
40%	362.15	1,267.52
15%	109.34	838.31
60%	3,043.99	8,117.31
40%	384.26	1,344.89
60%	1,175.08	3,133.54
40%	2,475.84	8,665.44
60%	2,371.93	6,325.15
60%	923.93	2,463.80
60%	3,053.58	8,142.87
45%	60,760.69	195,784.44
45%	1,108.31	3,571.21
41%	10,489.10	36,072.27
60%	13,987.72	37,300.59
-20%	1,527.01	6,108.06
	-	62.62
	-	2.78
	-	197.75
	99,511.10	321,511.10

151,110.22
170,400.88
34,080.18
204,481.06

Regione	2011-2012	2012-2013	2013-2014	TOTALE 2011-2014	% su totale	2014-2015	maggiorazione UNAPROL/CNO	Produzione 2014 - 2015 stimata	Ipotesi 2				
									Regione	Previsioni %	INCREMENTO	Previsioni (valori assoluti)	Previsione % ponderata
Lombardia	596.16	609.52	795.53	667.07	0.18	156.68	27.42	184.10	Lombardia	60%	110.46	294.56	0.00
Liguria	2,907.64	4,201.94	4,366.19	3,825.26	1.03	875.43	153.20	1,028.63	Liguria	60%	617.18	1,645.81	0.01
Veneto	1,980.44	1,388.39	2,045.84	1,804.89	0.48	707.73	123.85	831.58	Veneto	40%	332.63	1,164.22	0.00
Emilia Romagna	1,000.00	907.52	979.36	962.29	0.26	569.83	99.72	669.55	Emilia Romagna	15%	100.43	769.98	0.00
Toscana	14,818.29	19,171.57	17,592.88	17,194.25	4.61	3,965.81	694.02	4,659.83	Toscana	60%	2,795.90	7,455.72	0.03
Umbria	6,091.41	4,223.55	6,366.32	5,560.43	1.49	750.93	131.41	882.34	Umbria	40%	352.94	1,235.28	0.01
Marche	3,200.00	4,849.66	3,685.31	3,911.66	1.05	1,530.93	267.91	1,798.84	Marche	60%	1,079.31	2,878.15	0.01
Lazio	18,323.84	23,396.44	11,126.48	17,615.59	4.72	4,838.41	846.72	5,685.13	Lazio	40%	2,274.05	7,959.18	0.02
Abruzzo	12,851.53	10,261.07	12,867.66	11,993.42	3.21	3090.23	540.79	3,631.02	Abruzzo	60%	2,178.61	5,809.63	0.02
Molise	3,981.12	3,177.77	4,120.29	3,759.73	1.01	1,203.72	210.65	1,414.37	Molise	60%	848.62	2,262.99	0.01
Campania	19,386.92	19,053.73	14,090.45	17,510.37	4.69	3,978.30	696.20	4,674.50	Campania	60%	2,804.70	7,479.20	0.03
Puglia	207,451.00	201,569.96	167,299.21	192,106.72	51.48	105,548.00	18,470.90	124,018.90	Puglia	45%	55,808.51	179,827.41	0.23
Basilicata	7,533.11	4,977.25	5,996.13	6,168.83	1.65	1925.25	336.92	2,262.17	Basilicata	45%	1,017.98	3,280.14	0.01
Calabria	52,944.25	48,441.56	42,126.74	47,837.52	12.82	19998.35	3,499.71	23,498.06	Calabria	41%	9,634.21	33,132.27	0.05
Sicilia	34,922.14	39,097.14	28,706.80	34,242.03	9.18	18,223.66	3,189.14	21,412.80	Sicilia	60%	12,847.68	34,260.48	0.06
Sardegna	3,248.98	17,588.42	2,237.06	7,691.49	2.06	5,968.33	1,044.46	7,012.79	Sardegna	-20%	1,402.56	5,610.23	0.00
FVG	101.15	72.02	116.53	96.57	0.03	48.95	8.57	57.52	FVG	-	-	59.72	-
Piemonte	1.74	1.33	3.31	2.13	0.00	2.17	0.38	2.55	Piemonte	-	-	2.65	-
Trentino	214.31	226.99	219.30	220.20	0.06	154.58	27.05	181.63	Trentino	-	-	188.59	-
Totale	391,554.03	403,215.83	324,741.39	373,170.42	100.00	173,537.29	100.00	203,906.32				295,316.21	0.46

30,369.03
17.50

94,692.84
298,599.16

3,282.95

Regione	2014-2015	2015-2016	Var. %
Lombardia	191.15	305.84	60%
Liguria	1,068.02	1,708.84	60%
Veneto	863.43	1,208.80	40%
Emilia Romagna	695.19	799.47	15%
Toscana	4,838.29	7,741.26	60%
Umbria	916.13	1,282.59	40%
Marche	1,867.73	2,988.38	60%
Lazio	5,902.86	8,264.00	40%
Abruzzo	3,770.08	6,032.13	60%
Molise	1,468.54	2,349.66	60%
Campania	4,853.53	7,765.64	60%
Puglia	128,768.56	186,714.41	45%
Basilicata	2,348.81	3,405.77	45%
Calabria	24,397.99	34,401.16	41%
Sicilia	22,232.87	35,572.58	60%
Sardegna	7,281.36	5,825.09	-20%
FVG	59.72	59.72	n.d.
Piemonte	2.65	2.65	n.d.
Trentino	188.59	188.59	n.d.

Regione	Var.% %	Previsioni 2015/16
Lombardia	60%	294.56
Liguria	60%	1,645.81
Veneto	40%	1,164.22
Emilia Romagna	15%	769.98
Toscana	60%	7,455.72
Umbria	40%	1,235.28
Marche	60%	2,878.15
Lazio	40%	7,959.18
Abruzzo	60%	5,809.63
Molise	60%	2,262.99
Campania	60%	7,479.20
Puglia	45%	179,827.41
Basilicata	45%	3,280.14
Calabria	41%	36,415.21
Sicilia	60%	34,260.48
Sardegna	-20%	5,610.23
ITALIA	46%	298,348.20

Regione
Lombardia
Liguria
Veneto
Emilia Romagna
Toscana
Umbria
Marche
Lazio
Abruzzo
Molise
Campania
Puglia
Basilicata
Calabria
Sicilia
Sardegna
ITALIA

Superfici Istat in produzione 2014	q.li	Rese q.li/ha	Rese q.li/ha (20% abbandono)
2,315	2945.58	1.3	1.53
14,500	16458.08	1.1	1.36
2,916	11642.16	4.0	4.79
3,081	7699.83	2.5	3.00
85,358	74557.23	0.9	1.05
27,026	12352.80	0.5	0.55
9,427	28781.48	3.1	3.66
80,175	79591.84	1.0	1.19
41,475	58096.32	1.4	1.68
13,606	22629.94	1.7	2.00
74,334	74792.04	1.0	1.21
375,450	1798274.05	4.8	5.75
25,809	32801.45	1.3	1.53
181,318	364152.12	2.0	2.41
157,040	342604.81	2.2	2.62
30,822	56102.30	1.8	2.18
1,124,652	2,983,482	2.65	3.18

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